

New Jersey State Department of Education
Early Childhood Education Program
 Duplicate this form as necessary

PART IV. 2002-2003 BUDGET STATEMENT FORM G

DIRECTIONS: Complete a separate Budget Statement Form for each age group.

CHECK THE APPROPRIATE PROGRAM:

_____ Preschool Three-Year-Olds Full-Day

_____ Preschool Four-Year-Olds Full-Day

EXPENDITURE CATEGORY	FUNCTION/ OBJECT CODES	ECPA 2002-2003	GENERAL FUND 2002-2003	OTHER FUNDS 2002-2003
INSTRUCTION	100-			
Salaries of Teachers	100-101			
Other Salaries for Instruction	100-106			
Purchased Prof. & Tech. Serv.	100-300			
Other Pur. Serv. (400-500)	100-500			
Tuition	100-560			
General Supplies	100-610			
Textbooks	100-640			
Other Objects	100-800			
SUBTOTAL INSTRUCTION				
SUPPORT SERVICES	200-			
Sal. of Supervisors of Instr.	200-102			
Sal. of Program Directors	200-103			
Sal. of other Prof. Staff	200-104			
Sal. of Secr. & Clerical Asst.	200-105			
Other Salaries	200-110			
Personnel Serv.-benefits	200-200			
Purchased Prof.-Ed. Services	200-320			
Other Purchased Prof. Services	200-330			
Purchased Technical Services	200-340			
Rentals	200-440			
Contr.Servs.-Transport. Other Than Betw. Home & School	200-516			
Travel	200-580			
Other Pur. Serv. (400-500)	200-590			
Supplies and Materials	200-600			
Other Objects	200-890			
SUBTOTAL – SUP. SERV.				
FACILITIES ACQ. CONSTR. SERVICES	400-			
Buildings (Use Charge)	400-720			
Instructional Equipment	400-731			
Non-Instructional Equipment	400-732			
SUBTOTAL – FAC. ACQ. & CONSTRUCTION				
TOTAL				

2002-2003 ECPA Allocation	
Amount of carry-over from 2001-2002	
Amount transferred to charter schools	
Amount transferred to other funds	
TOTAL ECPA \$ AVAILABLE	

Total Cost of Program for:	Three-year-olds	
	Four-year-olds	